## INTERMEDIATE UNIT REPORTING

| INTERMEDIATE UNIT NAME      | Bucks County Intermediate Unit 22               |
|-----------------------------|---|
| INTERMEDIATE UNIT ADDRESS   | 705 N. Shady Retreat Road, Doylestown, PA 18901 |
| INTERMEDIATE UNIT WEBSITE   | www.bucksiu.org                                 |
| INTERMEDIATE UNIT TELEPHONE | 215-348-2940                                    |
| FISCAL YEAR                 | 2019-2020                                       |
| DATE SUBMITTED BY IU        | 1/29/2021                                       |
|                             |   |

| PRPC of<br>CARGEEMENT NUMBER         AGREEMENT NUMBER         CAMBON WEALTH AGENCY / INTERMEDIATE UNIT<br>CARGEEMENT         CARGE OF<br>MACUNE         Annual costs<br>months         PRE/ Description of<br>MoRAM OR SERVICES         ADD/TONAL<br>Instruction         SELECTOR<br>Instruction         PRE/ Description of<br>MAPULALES         SELECTOR<br>MAPULALES         DESCRIPTION of<br>MAPULALES         SELECTOR<br>Instruction         PRE/ Description of<br>MAPULALES         SELECTOR<br>MAPULALES         SELECTOR<br>MAPULALES         SELECTOR<br>MAPULALES         SELECTOR<br>MAPULALES         SELECTOR<br>MAPULALES         SELECTOR<br>MAPULALES         SELECTOR<br>MAPULALES         SELECTOR<br>MAPULALES         SELECTOR<br>MAPULALES         SELECTOR<br>MAPULALES        SELECTOR<br>MAPUL  | LIST INDIVIDUALLY ALL<br>EMPLOYEES,<br>CONTRACTORS AND<br>AGENTS COVERED<br>UNDER THIS PROGRAM<br>OR SERVICES<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various | REMUNERATION<br>PROVIDED TO EACH<br>INDIVIDUAL<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>None<br>Various<br>Various<br>Various |
|--|--|---|
| C         130-190260         PDE         7/1/2019         6/30/2020         \$ 1354.812.70         state         Processes         Competitive         Meets         Financial           C         30193         PCCD         1/1/2019         \$ 1954.812.70         state         PCR         Competitive         Meets         Financial           IGA         586         PDE         1/1/2019         6 1902/2020         \$ 28,0105.86         state         Actional Program         Act 30 PRRI         Assigned         Meets         Financial           IGA         595         PDE         7/1/2019         6/30/2020         \$ 48,689.00         \$ 478.081         state         PAmant Adminest         Actional Program         Act 30 PRRI         Assigned         Meets         Financial           IU         154-180003         PDE         1/1/2019         6/30/2020         \$ 478.081         state         PAmat Adminest Kouton Program         Act 30 PRRI         Assigned         Meets         Financial           IU         154-180004         PDE         1/1/2019         6/30/2020         \$ 412.65.00         \$ 500.701         state         Actional Program         Act 30 PRRI         Assigned         Meets         Financial           IU         154-20002   | Various     Various       None     None       None     None       Various     Various       None     None       Various     Various  | Various<br>None<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>None   |
| C         130-109280         PDE         7/1/2019         6/30/2020         \$ 13.54.812.70         state         Pre-K-Counts Program         C         Competitive         Meets         Financial           C         30153         PCCD         1/1/2019         6/30/2020         \$ 1.45.8412.70         state         School Sufet & Scourty         Competitive         Meets         Financial           IGA         536         PDE         7/1/2019         6/30/2020         \$ 1.45.1317.05         state         Actional Forgram         Act 30 PRI         Assigned         Meets         Financial           IGA         595         PDE         7/1/2019         6/30/2020         \$ 280,105.86         state         Actional Educational Program         Act 30 PRI         Assigned         Meets         Financial           IU         154-180003         PDE         1/1/2019         6/30/2020         \$ 484,880.00         \$ \$300.707         State         PAmant Advancery Competitive         Meets         Financial           IU         154-180004         PDE         7/1/2019         6/30/2020         \$ \$ 7/0.00.00         state         Advantary Advancer         Competitive         Meets         Financial           IU         152-000022         PDE         7/1/2019  | None         None           Various         Various  | None<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>None  |
| C         3193         PCD         11/120/19         11/120/19         9 9,960.00         state         Scherult         Act 30 PRI   | None         None           Various         Various  | None<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>None  |
| Image: Constraint of the constr  | Various     Various  | Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>None  |
| IGA       595       PDE       71/12019       6/3/2202       \$ 28,010.8.6       state       Additional Educational Program<br>Revenues       Act 30 PRRI       Assigned       Meets       Financial         IU       154-180003       PDE       11/12019       6/3/2202       \$ 444.689.00       \$478.081       state       PAsmart Advancing K12 Computer       Computational Thinking       Competitive       Meets       Financial         IU       154-180004       PDE       11/12019       6/3/2202       \$ 412.656.00       \$300.707       state       Science & STEM Education       Competitive       Meets       Financial         IU       157-200022       PDE       71/12019       6/30/2020       \$ 93.974.80       state       Additional Targeted School Improv<br>ATSI       Competitive       Meets       Financial         IU       149-200022       PDE       71/12019       6/30/2020       \$ 7.000.00       state       SSOS-Supports for Effective<br>Standards Based Instruction       State Classroom       Assigned       Meets       Financial         IU       149-200022       PDE       71/12019       6/30/2020       \$ 4.200.00       state       SSOS-Supports for Effective<br>Standards Based Instruction       State Classroom       Assigned       Meets       Financial       Financial </td <td>Various     Various       Various     Various</td> <td>Various<br/>Various<br/>Various<br/>Various<br/>Various<br/>Various<br/>Various<br/>None</td>   | Various     Various  | Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>Various<br>None   |
| IU154-180003PDE11//20196/30/2020\$484,689.00\$478,081statePArmart Advancing K12 Computer<br>Science & STEM Educ.Computational ThinkingComputational Thinking   | Various     Various  | Various<br>Various<br>Various<br>Various<br>Various<br>None   |
| IU       154-180004       PDE       11/1/2019       6/30/2020       \$ 412,656.00       \$300,707       state       PArmart Advancing K12 computer<br>Science & Standards Based Instruction       Models Fab Lab       Competitive       Meets       Financial         IU       157-200022       PDE       71/1/2019       6/30/2020       \$ 59,374.80       state       Additional TERgetory Science       Competitive       Meets       Financial         IU       149-200022       PDE       71/1/2019       6/30/2020       \$ 7,00.00       state       Store Standards Based Instruction       State Text       Assigned       Meets       Financial         IU       149-200022       PDE       71/1/2019       6/30/2020       \$ 4,20.00       state       Store Standards Based Instruction       State Classroom       Assigned       Meets       Financial         IU       149-200022       PDE       71/1/2019       6/30/2020       \$ 4,20.00       state       Store Standards Based Instruction       Assigned       Meets       Financial       <  | Various     Various       Various     Various       Various     Various       Various     Various       Various     Various       None     None       Various     Various  | Various<br>Various<br>Various<br>Various<br>Various<br>None   |
| Image: Note of the state       Assigned       Assigned       Assigned       Assigned       Assigned       Assigned       Assigned       Assigned       Assigned       Meets       Financial         IU       149-20022       PDE       71/2019       6/30/2020       \$ 4,2000       state       SSOS-Supports for Effective<br>Standards Based Instruction       State Cassroom       Assigned       Meets       Financial       Financial         IU       149-20022       PDE       71/12019       6/30/2020       \$ 4,50.00       state       SSOS-Supports for Effective<br>Standards Based Instruction       State Cassroom       Assigned       Meets       Financial  | Various         Various           Various         Various           Various         Various           None         None           Various         Various  | Various<br>Various<br>Various<br>None   |
| IU       149-200022       PDE       7/1/2019       6/30/2020       \$ 7,000.00       state       SSOB-subports for Effective<br>Standards poorts for Effective | Various     Various       Various     Various       None     None       Various     Various  | Various<br>Various<br>None  |
| IU       149-200022       PDE       7/1/2019       6/30/2020       \$ 4,200.00       state       SSOS-Supports for Effective<br>Standards Based Instruction       State Classroom       Assigned       Meets       Financial         IU       149-200022       PDE       7/1/2019       6/30/2020       \$ 45,344.82       state       SSOS-Supports for Effective<br>Standards Based Instruction       State Classroom       Assigned       Meets       Financial         0       MA Admin-SA       PDE       7/1/2019       6/30/2020       \$ 271,608.27       federal       Medical Assistance<br>Reimbursements for Administrative<br>Claiming Program       School Age Admin Time<br>Reimbursements for Administrative<br>Claiming Program       Reimbursement       Meets       Financial         0       MA Admin-EI       PDE       7/1/2019       6/30/2020       \$ 91,450.94       federal       Medical Assistance<br>Reimbursements for Administrative<br>Claiming Program       School Age Admin Time<br>Reimbursements for Administrative<br>Reimbursements for Administrative<br>Rei  | Various Various None None Various Various Various Various  | Various<br>None   |
| IU       149-200022       PDE       71/1/2019       6/30/2020       \$ 45,344.82       state       SSOS-Suports for Effective<br>Standard Assistance<br>Reimbursements for Administrative<br>Claiming Program       State S  | None None Various Various  | None  |
| O       MA Admin-SA       PDE       7/1/2019       6/30/2020       \$ 271,608.27       federal       Medical Assistance<br>Reimbursements for Administrative<br>Claiming Program       School Age Admin Time<br>Reimbursements       Reimbursement       Meets       Financial         O       MA Admin-El       PDE       7/1/2019       6/30/2020       \$ 91,450.94       federal       Medical Assistance<br>Reimbursements for Administrative<br>Claiming Program       Early Intervention Admin<br>Time Study       Reimbursement<br>Reimbursement       Meets       Financial         C       04-007522       PDE       7/1/2019       6/30/2020       \$ 3,300,000.00       \$1,865,181       federal       School Age Admin Time<br>Reimbursements for Administrative<br>Claiming Program       Reimbursement       Meets       Financial   | Various Various  |   |
| O       MA Admin-EI       PDE       71/2019       6/30/2020       \$ 91,450.94       federal       Medical Assistance<br>Reimbursements for Administrative<br>Claiming Program       Early Intervention Admin       Reimbursement       Meets       Financial         C       044-007522       PDE       7/1/2019       6/30/2020       \$ 3,300,000.00       \$1,865,181       federal       Reimbursements for Administrative<br>Claiming Program       Reimbursement       Meets       Financial  |  | Various   |
| Reimbursement Program  | Various Various  |   |
|  |  | Various   |
| C         131-190022 Comp I         PDE         7/1/2019         6/30/2020         \$ 1.676,951.00         federal         IDEA, Part B         Component I - EI         Assigned         Meets         Financial  | Various Various  | Various   |
| C         062-190022         PDE         7/1/2018         9/30/2019         \$17,532,624.00         \$24,817 [federal         IDEA, Part B         Assigned         Meets         Financial           C         062-200022         PDE         7/1/2019         9/30/2020         \$17,812,003.00         \$17,339,837 [federal         IDEA, Part B         Assigned         Meets         Financial  | Various Various Various  | Various<br>Various  |
| C 131-190022-619 PDE 7/1/2019 6/30/2020 \$ 311,436.00 federal IDEA, Section 619 Assigned Meets Financial   | Various Various  | Various   |
| C         081-180403         PDE         7/1/2018         9/30/2019         \$ 361,651.00         \$148,549         Homeless Assistance Act         Competitive         Meets         Competitive  | Various Various  | Various   |
| C         081-190403         PDE         7/1/2019         9/30/2020         \$ 365.771.00         \$155.746         Homeless Assistance Act         Competitive         Meets         Competitive           C         107-190622         PDE         7/1/2018         9/30/2020         \$ 294,025.00         \$67,962         federal         NCLB, Title I - Improving the Academic Achievement of the Disadvantaged         Title I - Delinquent         Assigned         Meets         Financial   | Various Various<br>Various Various   | Various<br>Various  |
| C         107-200622         PDE         7/1/2019         9/30/2020         \$ 236,210.0         \$ \$153,898         federal         NCLE, Title I - Delinquent         Assigned         Meets         Financial           Observation         Disadvantaged         NCLB, Title I - Delinquent         Title I - Delinquent         Assigned         Meets         Financial   | Various Various  | Various   |
| C         013-190622         PDE         7/1/2018         9/30/2020         \$ 491,617.00         \$106,760         federal<br>federal<br>Academic Achievement of the<br>Disadvantaged         Academic Achievement of the<br>Disadvantaged         Assigned         Meets         Financial   | Various Various  | Various   |
| C         013-200622         PDE         7/1/2019         9/30/2020         \$ 496,514.00         \$314,062         federal<br>federal         NCLB, Tile I - Improving the<br>Academic Achievement of the<br>Disadvantaged         Assigned         Meets         Financial   | Various Various  | Various   |
| C         164         PDE         10/1/2018         9/30/2019         \$ 812,319.00         \$88,158         Early Head Start & Child and Adult Care Food<br>Head Start         Early Head Start & Head         Other         Meets         Financial  | None None  | None  |
| C         164         PDE         10/1/2019         9/30/2020         \$ 858,979.00         \$ 306,162         Early Head Start & Child and Adult Care Food<br>Head Start         Early Head Start & Head         Other         Meets         Financial  | None None  | None  |
| IU 149-20022 PDE 7/1/2019 6/30/2020 \$ 9,600.00 federal SSOS-Supports for Effective Data Governance Assigned Meets Financial   | Various Various  | Various   |
| IU 149-200022 PDE 7/1/2019 6/30/2020 \$ 17,655.17 federal SSOS-Supports for Effective Standards Based Instruction Federal Stem Assigned Meets Financial  | Various Various  | Various   |
| IU     149-200022     PDE     7/1/2019     6/30/2020     \$ 6,650.00     federal     SSOS-Supports for Effective<br>Standards Based Instruction     Federal Equity     Assigned     Meets     Financial  | Various Various  | Various   |
| IU         156-200022         PDE         71/2019         6/30/2020         \$ 7,500.0         federal         SSOs-Safety Initiatives         School Climate         Assigned         Meets         Financial   | Various Various  | Various   |
| IU         156-200022         PDE         7/1/2019         6/30/2020         \$ 9,265,51         federal         SSOS-Safety Initiatives         Safe Schools II         Assigned         Meets         Financial           U         1056-200022         DDC         0100/2020         \$ 9,265,51         federal         SSOS-Safety Initiatives         Safe Schools II         Assigned         Meets         Financial   | Various Various  | Various   |
| IU         156-200022         PDE         71/2019         6/30/2202         \$ 18.734.49         federal         SSOS-Safety Initiatives         Safe Schools IV         Assund         Meets         Financial           C         030/H996745-00         DHHS         6/1/2019         5/31/2020         \$ 45.273,460         Early Head Stath Head Stath         Competitive         Meets         Financial   | Various Various Various  | Various<br>Various  |
| C         03CH9967-05-01 & 03CH9967-05-03         DHHS         6/1/2019         5/31/2020         \$ 396,632.00         \$373,314         federal         Safety & Security / Summer         Competitive         Meets         Financial   | Various Various Various  | Various   |
| C         03CH9967-05-02         DHHS         6/1/2019         5/31/2020         \$ 1,029,92:0.0         S829,920         federal         Safety & Security / Playground         Competitive         Meets         Financial   | None None  | None  |
| C 03CH015201-00 & 03CH0967-05-0 DHHS 6/1/2020 5/31/2021 \$ 5260.098.00 \$750.528 [defaral Larly Head Start Competitive Meets Financial   | Various Various  | Various   |
| MAWA 131-190022 SEI PDE 7/1/2019 6/30/2020 \$ 20.827.478.00 state Early Intervention Assigned Meets Financial  | Various Various  | Various   |
| metry     fold     fold     fold     fold     fold     fold     fold     fold       O     092-007522     PDE     7/1/2019     6/30/2020     \$ 1,040,092.21     federal     Medical Assistance     Reimbursement     Meets     Financial       Early Intervention     Reimbursemention     Reimbursement     Meets     Financial   | Various Various  | Various   |
| O 594 PDE 7/1/2019 6/30/2020 \$ 2,958,038.00 state Special Education Funding for School Aged Pupils U - SpEd Core Serv Assigned Meets Financial  | Various Various  | Various   |
| O         738         PDE         7/1/2019         6/30/2020         \$10,923,578.44         state         Transportation (Regular and Additional)         IU Transportation         Assigned         Meets         Financial  | Various Various  | Various   |
| O     589     PDE     7/1/2019     6/30/2020     \$ 1,625,690.09     state     Special Education Funding for<br>School Aged Pupils     IU Institution Ch     Assigned     Meets     Financial  | Various Various  | Various   |